

I-1. Each Elementary School - Total School Spending

OAKLAND BEACH #04

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	493						
Total		\$ 3,634,022	100.0%	\$ 7,371	\$ 7,242	1.8%	82.9%
Instruction		\$ 2,811,339	77.4%	\$ 5,703	\$ 5,631	1.3%	64.1%
Face-to-Face Teaching		\$ 2,690,389	74.0%	\$ 5,457	\$ 5,389	1.3%	61.4%
Instructional Teachers		2,439,945	67.1%	4,949	4,846	2.1%	55.7%
Substitutes		28,879	0.8%	59	52	13.7%	0.7%
Instructional Paraprofessionals		221,565	6.1%	449	492	-8.6%	5.1%
Classroom Materials		\$ 120,950	3.3%	\$ 245	\$ 243	1.1%	2.8%
Pupil-Use Technology & Software		17,763	0.5%	36	37	-1.4%	0.4%
Instructional Materials, Trips & Supplies		103,187	2.8%	209	206	1.5%	2.4%
Instructional Support		\$ 288,183	7.9%	\$ 585	\$ 450	30.0%	6.6%
Pupil Support		\$ 149,731	4.1%	\$ 304	\$ 282	7.6%	3.4%
Guidance & Counseling		38,432	1.1%	78	67	16.0%	0.9%
Library & Media		71,542	2.0%	145	145	-0.1%	1.6%
Extracurricular		714	0.0%	1	1	-0.9%	0.0%
Student Health & Services		39,043	1.1%	79	68	16.0%	0.9%
Teacher Support		\$ 8,469	0.2%	\$ 17	\$ 19	-9.7%	0.2%
Curriculum Development		6,393	0.2%	13	13	-0.1%	0.1%
In-Service, Staff Development & Support		346	0.0%	1	3	-74.6%	0.0%
Sabbaticals		1,730	0.0%	4	3	7.0%	0.0%
Program Support		\$ 129,983	3.6%	\$ 264	\$ 148	77.7%	3.0%
Program Management		65,334	1.8%	133	24	452.4%	1.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		64,648	1.8%	131	124	5.4%	1.5%
Operations		\$ 309,769	8.5%	\$ 628	\$ 748	-16.0%	7.1%
Non-Instructional Pupil Services		\$ 89,763	2.5%	\$ 182	\$ 269	-32.3%	2.0%
Transportation		69,380	1.9%	141	248	-43.3%	1.6%
Food Service		20,383	0.6%	41	21	100.1%	0.5%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 220,006	6.1%	\$ 446	\$ 479	-6.9%	5.0%
Building Upkeep, Utilities & Maintenance		220,006	6.1%	446	479	-6.9%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 224,731	6.2%	\$ 456	\$ 413	10.3%	5.1%
School Management		\$ 224,731	6.2%	\$ 456	\$ 413	10.3%	5.1%
Principals & Assistant Principals		166,561	4.6%	338	295	14.4%	3.8%
School Office		58,170	1.6%	118	118	-0.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%